

WHEELING TOWNSHIP MENTAL HEALTH
2026-2027 Mental Health Board Budget

2026-27
BUDGET

ADMINISTRATIVE

1 SALARIES	95,000	1
2 FICA	7,270	2
3 IMRF	7,600	3
4 U/C	300	4
5 MEDICAL INSURANCE	12,000	5
6 WORKERS COMP	500	6
7 SUPPORT SERVICES	37,000	7
8 LEGAL	20,000	8
9 TRAVEL	2,000	9
10 TELEPHONE	700	10
11 PRINTING	300	11
12 INSURANCE	500	12
13 POSTAGE	200	13
14 TRAINING AND EDUCATION	5,500	14
15 DUES/SUBSCRIPTIONS	5,000	15
16 OFFICE SUPPLIES	1,500	16
17 AUDIT	0	17
18 EQUIPMENT/EQUIPMENT MAINTENANCE	8,000	18
19 PROFESSIONAL SERVICES	10,000	19
20 PUBLIC INFORMATION	3,000	20
21 MISCELLANEOUS EXPENSE	2,000	21
22 CONTINGENCIES	10,580	22
23 TOTAL	<u>\$228,950</u>	23

BEHAVIORAL HEALTH / I/DD

24 ARLINGTON HEIGHTS SENIOR CENTER FOUNDATION	\$ 2,300.00	24
25 ASCENSION ALEXIAN BROTHERS MENTAL HEALTH	\$ 120,600.00	25
26 AVENUES TO INDEPENDENCE	\$ 44,200.00	26
27 CANCER WELLNESS CENTER	\$ 17,100.00	27
28 CENTER FOR ENRICHED LIVING	\$ 17,400.00	28
29 CHILDREN'S ADVOCACY CENTER	\$ 5,000.00	29
30 CLEARBROOK	\$ 123,300.00	30
31 GERRY'S CAFÉ	\$ 70,800.00	31
32 GLENKIRK	\$ 14,100.00	32
33 HOPEFUL BEGINNINGS - PERINATAL MENTAL HEALTH	\$ 31,600.00	33
34 HOPEFUL BEGINNINGS - TEENS	\$ 10,200.00	34
35 JOSSELYN CENTER	\$ 29,500.00	35
36 JOURNEYS THE ROAD HOME	\$ 20,000.00	36
37 KENNETH YOUNG CENTER	\$ 59,400.00	37
38 KINDRED LIFE MINISTRIES	\$ 3,500.00	38
39 LITTLE CITY	\$ 36,800.00	39
40 NORTHWEST CENTER AGAINST SEXUAL ASSAULT	\$ 105,800.00	40
41 NORTHWEST COMPASS	\$ 51,900.00	41
42 OMNI - ADULT MENTAL HEALTH	\$ 20,000.00	42
43 OMNI - ADULT SUD	\$ 41,000.00	43
44 OMNI - YOUTH MENTAL HEALTH	\$ 93,000.00	44
45 SEARCH INC	\$ 19,700.00	45
46 SHELTER INC	\$ 23,700.00	46
47 SPECIAL LEISURE SERVICES FOUNDATION NWSRA	\$ 9,200.00	47
48 YOUTH SERVICES	\$ 24,100.00	48
49 ZACHARIAS CENTER	\$ 2,500.00	49
50 OTHER PROJECTS	\$ 274,350.00	50
51 TOTAL	<u>\$ 1,271,050.00</u>	51
52 TOTAL APPROPRIATIONS/EXPENDITURES	<u><u>\$1,500,000.00</u></u>	52